

BOROUGH OF PARRYVILLE  
2026 PROPOSED BUDGET  
SANITATION, LIQUID FUELS, AND FIRE SAFETY FUNDS

<b>Account</b>	<b>Account Description</b>	<b>2026 Budget</b>
09.341.01	Interest - Solid Waste Checking	\$ 500.00
09.364.30	Solid Waste Charges - Current Year	\$ 63,000.00
09.364.40	Solid Waste Charges- Delinquent	\$ 4,000.00
	<b>TOTAL SOLID WASTE REVENUES</b>	<b>\$ 67,500.00</b>
09.427.27	Sanitation - Billing/Collection Expense	\$ 1,472.00
09.427.37	Sanitation -Waste Hauler Expense	\$ 61,028.00
09.427.90	Sanitation - Bad Debt Expense	\$ 5,000.00
	<b>TOTAL SOLID WASTE EXPENSES</b>	<b>\$ 67,500.00</b>

<b>Account</b>	<b>Account Description</b>	<b>2026 Budget</b>
35.355.01	Highway Aid - Interest Income	\$ 1,500.00
35.355.02	Highway Aid - Liquid Fuels Tax Allocation	\$ 20,452.50
		\$ 21,952.50
	<b>TOTAL HIGHWAY AID REV + BAL FW</b>	<b>\$ 113,954.65</b>
35.430.26	Highway Aid - Minor Equipment Purchases	\$ -
35.430.74	Highway Aid - Major Equipment Purchases	\$ 17,900.00
35.431.00	Highway Aid - Street Cleaning and Gutters	\$ -
35.432.00	Highway Aid - Winter Maintenance	\$ 7,500.00
35.437.00	<b>Highway Aid - Repairs of Tools &amp; Machinery</b>	<b>\$ 15,000.00</b>
35.438.000	Highway Aid - Repair of Roads and Bridges	\$ 40,000.00
	<b>TOTAL HIGHWAY AID EXPENSES</b>	<b>\$ 80,400.00</b>
	<b>HIGHWAY AID CAPITAL RESERVES</b>	<b>\$ 33,554.65</b>

<b>Account</b>	<b>Account Description</b>	<b>2026 Budget</b>
301.15	RE Taxes – Fire Tax Levy -Current	\$ 11,290.00
301.25	RE Taxes – Fire Tax Levy - Prior Yr	
301.251	RE Taxes - Fire Tax - Uncollected Revenue	\$ (1,129.00)
301.45	RE Taxes – Fire Levy Del - Tax Claim Bureau	\$ 1,000.00
319.015	RE Tax - Penalties - Fire	
341.01	Interest- Fire Tax Checking	\$ 500.00
387	Annual Contributions	\$ 2,500.00
	<b>TOTAL FIRE SAFETY REVENUE</b>	<b>\$ 14,161.00</b>
411.351	Fire Tax - Insurance Expense	
411.52	Fire Tax - Equipment Fund Contribution	\$ 2,500.00
411.53	Fire Tax- Equipment Expense (Reimbursement)	\$ 10,860.00
411.54	Fire Tax Exp - Other	\$ 801.00
	<b>TOTAL FIRE SAFETY EXPENSE</b>	<b>\$ 14,161.00</b>